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| Committee: | Traffic and Road Safety Advisory Panel |
| Date: | 26 February 2008 |
| Subject: | INFORMATION REPORT – TfL funding award and scheme programme 2008/09 |
| Responsible Officer: | Eddie Collier |
| Portfolio Holder: | Councillor Susan Hall |
| Exempt: | No |
| Enclosures: | Appendix A - TfL funding award |

Section 1 – Summary

This report outlines the following:

1. The award received from Transport for London (TfL) in order to implement relevant sections of the Mayor's Transport Strategy in Harrow.
2. The programme of works to be implemented in 2008/9.

FOR INFORMATION

Section 2 – Report

- 2.1 Each year TfL awards all London boroughs funding to implement local transport improvements and in particular to implement the Mayor of London's Transport Strategy at the local level. Historically this was done through a bidding process. More recently, boroughs are expected to bid in line with the approved Transport Local Implementation Plans (LIPs).

- 2.2 Funding from TfL is a core component of the Council's transport capital programme. Once TfL have made an award, there is very limited scope to vary the funded programme. It should be noted that individual proposals that have received funding would be subject to local consultation prior to implementation.
- 2.3 The funding submission document received portfolio holder approval on 24th May 2007 to be effective from 5th July 2007. Further details of programmes are included in the Transport Local Implementation Plan.
- 2.4 An analysis of the TfL funding award is provided in Appendix A. The following table is a summary of the award.

| TFL Award 2008/09 | Award (£k) |
|---|-------------------|
| Principal Road Renewal | 560 |
| Local Safety Schemes | 225 |
| 20mph Zones | 360 |
| Education, Training & Publicity Schemes | 38 |
| Walking | 150 |
| Cycling Non LCN+ | 70 |
| Cycling LCN+ | 665 |
| Bus Stop Accessibility | 106 |
| Bus Priority | 1,502 |
| Town Centres | 50 |
| Station Access | 250 |
| School Travel Plans | 122 |
| Travel Awareness | 40 |
| Environment | 20 |
| Shopmobility and travel training | 30 |
| Other accessibility | 70 |
| Total | 4,258 |

Programmes of work to be implemented under each of these topics is as follows:

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| Principal Road Renewal | | RO |
| Selected roads still under discussion with TfL | | |
| RO - Amount of Funding Committed £k | | 560.000 |
| Local Safety Schemes¹ | | LSS |
| High Road Harrow Weald and High Street (north of Locket Road) | | 90.000 |
| Pinner Road (Bessborough Road to Headstone Lane) | | 100.000 |
| Future Scheme Identification | | 35.000 |
| LSS - Amount of Funding Committed £k | | 225.000 |
| 20mph zones | | ZO |
| Kenmore Park School | | 120.000 |
| Aylward First and Middle Schools | | 120.000 |
| Grimsdyke School | | 120.000 |
| ZO - Amount of Funding Committed £k | | 360.000 |
| Education Training & Publicity Schemes | | ETP |
| Junior Citizen | | 8.000 |
| Theatre group presentations | | 12.000 |
| Early years and childminder group education | | 6.000 |
| Local power two wheeler safety promotion | | 12.000 |

¹ The High Road Harrow Weald and High Street (north of Locket Road) local safety scheme will be replaced in the programme by the Old Redding local safety scheme that commenced this financial year. A separate bid of £30k will be made early in 2008/09 to allow for development of the scheme High Road, Harrow weald scheme.

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| ETP - Amount of Funding Committed £k | 38.000 |
| Walking | W |
| Pedestrian audits to stations | 75.000 |
| New pedestrian improvements | 25.000 |
| Stanmore Hill junction with Broadway | 10.000 |
| Refuges to improve crossing at Eastcote Road junction with Ellement Close | 15.000 |
| High Street junction with Spencer Road (Wealdstone) | 25.000 |
| W - Amount of Funding Committed £k | 150.000 |
| Cycling Non LCN+ schemes | CS |
| Cycle parking | 20.000 |
| Cycle training for older children and adults | 17.500 |
| Middle school cycle training | 22.500 |
| High Road, Harrow Weald to Wemborough Road | 10.000 |
| CS - Amount of Funding Committed £k | 70.000 |
| Cycling LCN+ | LCN |
| Link 86 - Whitchurch Lane and Canons Park Station. Widen existing advisory cycle lanes and extension of parking restrictions and enforcement. Improvements to jug handle facility | 18.000 |
| Link 86 - Pinner to Eastcote Village via Eastcote Road. | 15.000 |
| Advisory cycle lanes, side road entry treatments and/or reduce kerb radii at side roads, review parking restrictions | |
| Link 86 - Nth Harrow to Pinner via Woodlands, Pinner Rd. Widening and extension of existing cycle lanes where required. To include side road entry treatments, right turn refuge and extension to some waiting restrictions | 10.000 |

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| Link 87 - George Gange Way, Peel Road, Stuart Road. Improved access to existing Toucan on George Gange Way Possible traffic calming and cycle access improvements including short length of cycle track | 30.000 |
| Link 87 - Alexandra Avenue. Review priority for cyclists at side roads along section of Link. To include raised tables and changes to markings as appropriate | 30.000 |
| Link 87 - Headstone Drive, Wealdstone High Street. Contribution towards planned Improvements to provide cycle facilities within Town Centre | 50.000 |
| Link 87- Headstone Drive/Cecil Road. Review existing layout and re-design new layout to include satisfactory provisions for cyclists | 75.000 |
| Link 87- Headstone Drive. Reallocation of road space by removing central hatchings. New 1.5m advisory cycle lanes, changes to existing parking restrictions and enforcement. | 20.000 |
| Link 87- Headstone Drive / Princes Road junction. Conversion of existing roundabout to a signalled junction with pedestrian facility. | 125.000 |
| Link 87 - Imperial Drive. Review of markings and upgrade cycle lane to 1.5m, possible carriageway widening and central refuge relocation. Improvements to existing ASLs. | 35.000 |
| Link 87- Parkside Way. Upgrade width of cycle lanes to 1.5m and changes to existing parking restrictions and enforcement. | 10.000 |
| Link 87- Rayners Lane j/w Imperial Drive and Alexandra Ave ASLs on junction arms and investigate the need for upgrading zebra crossing at High Worples to toucan. | 10.000 |
| Link 87- Station Road / Pinner Rd. Contra-flow cycle lane on Canterbury Road between Pinner Road and Station Road. Final review of 2006/07 scheme with further works likely to be required in 2008/09 | 10.000 |
| Link 87- Provision of Cycle lanes (nature to be determined by feasibility) and possible toucan crossing. Realigning of existing cycle tracks to reduce severity of bends. | 10.000 |
| Link 89 - Lowlands Road between Roxborough Park junction and Tyburn Lane. Widen existing cycle lanes to 1.5m adjacent to parked cars with 0.5m buffer zone. Possibly upgrade pelican to toucan (further investigation required). | 10.000 |
| Link 89 - Roxborough Bridge north Improvements to bollard arrangement and new kerb buildout to protect cyclists accessing Pinner Road | 17.000 |

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| Link 89 - Roxborough Park junction. Implementation of improved access to Roxborough Park underpass from Lowlands Road. | 20.000 |
| Link 88 - Elmgrove Road. Green surfacing at side road entries, central feeder lane at junction with Station Road. Advisory cycle lane to prevent pinch point as route enters Hindes Road | 26.000 |
| Link 88 - Elmgrove Road East of railway underpass Removal of pedestrian guardrail, improved lighting | 37.000 |
| Link 88 - Hindes Road Reprofile of existing speed humps to meet LCDS (sinusoidal profile) | 15.000 |
| Link 89 - Kenton Road Recreation Improvements to existing path to bring up to LCDS standards, including improved segregation, lighting and surfacing/widening as necessary. Improvements to access gate to allow 24-hour access. | 20.000 |
| Link 88 - Railway underpass Improvements to underpass including lighting and possible CCTV coverage (additional funding source required). Measures to be provided to prevent blocking by motor vehicles | 15.000 |
| Link 88 – Hindes Road Tesco roundabout Overrun area to increase effective size of roundabout, raised entry treatments and cycle logos | 57.000 |
| Cycling LCN+ | LCN |
| LCN - Amount of Funding Committed £k | 665.000 |
| Bus Stop Accessibility | |
| BSA | |
| Funding to make bus stops more accessible. | |
| BSA - Amount of Funding Committed £k | 106.000 |
| Bus Priority | |
| BP | |
| South Harrow: Petts Hill Bridge | 857.000 |
| Harrow Town Centre - Station Road | 20.000 |
| Harrow Town Centre - College Road | 20.000 |

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| Stanmore: Common Road/High Road junction | 150.000 |
| Queensbury: Honeypot Lane northbound approach to Charlton Road roundabout | 80.000 |
| South Harrow: Eastcote Lane | 80.000 |
| Stanmore: London Road/Brockley Hill | 20.000 |
| North Harrow: Pinner Road/Station Road junction | 100.000 |
| Rayners Lane: Rayners Lane/Village Way East | 100.000 |
| South Harrow: Northolt Road/Shafesbury Avenue junction | 20.000 |
| Kenton Road, Kenton (Eastbound) | 30.000 |
| Christchurch Avenue | 10.000 |
| Borough Administration | 15.000 |
| BP - Amount of Funding Committed £k | 1,502.000 |
| Town Centres | TC |
| Harrow TC - Station Road area - Indicative allocation for scheme development | 50.000 |
| TC - Amount of Funding Committed £k | 50.000 |
| Station Access | SA |
| Petts Hill Bridge - contribution to larger scheme | 250.000 |
| SA - Amount of Funding Committed £k | 250.000 |
| School Travel Plans² | STP |
| School travel plan officer | 22.000 |
| Top-up grant funding for schools with an approved travel plan | 15.000 |
| Supply teachers/ admin support to schools to develop travel plans | 10.000 |

² STP is likely to increase up to a total of £250K subject to TfL approval

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| Engineer funding to meet schools to assist in developing traffic related implementation | 20.000 |
| Grimsdyke School | 50.000 |
| Walk to School Weeks | 5.000 |
| STP - Amount of Funding Committed £k | 122.000 |
| Travel Awareness | TA |
| Travel awareness preparations, activities and promotions | 15.000 |
| Bike Week | 10.000 |
| Car sharing promotions | 5.000 |
| Smarter driving and alternate fuels | 5.000 |
| Travel awareness publicity, marketing and media activity | 5.000 |
| TA - Amount of Funding Committed £k | 40.000 |
| Environment | ENV |
| Baseline air quality mapping | 5.000 |
| School education packs | 10.000 |
| Breathe Harrow website development | 5.000 |
| ENV - Amount of Funding Committed £k | 20.000 |
| Local Area Accessibility | AS |
| Shopmobility in Wealdstone | 20.000 |
| Travel training to help those with learning difficulties use public transport | 10.000 |
| Local Accessibility Scheme (LAS) Work Programme. | 70.000 |
| AS - Amount of Funding Committed £k | 100.000 |

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| AMOUNT OF FUNDING COMMITTED BOROUGH TOTAL £k (ALL SCHEMES) | 4258.000 |
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Section 3 – Further Information

Appendix A – Analysis of TfL funding award 2008/09.

Section 4 - Contact Details and Background Papers

Contact: Ann Fine, Transport Policy Officer, ann.fine@harrow.gov.uk 020 8424 1496

Background Papers:

Transport Local Implementation Plan (over 500 pages)

http://www.harrow.gov.uk/site/scripts/documents_info.php?categoryID=200107&documentID=852

Funding submission to TfL

[http://modern.gov:8080/Published/IssueDocs/3/1/4/6/100036413/\\$00607FundingSubmissiontoTfL.doc.pdf](http://modern.gov:8080/Published/IssueDocs/3/1/4/6/100036413/$00607FundingSubmissiontoTfL.doc.pdf)

Appendix A

Analysis of TfL funding award for Harrow 2008/9

| | 2008/9 bid | 2007/08 award | 2008/9 award | 2007/8 to 2008/9 % change | Harrow's % share of TfL award to all of London | | Comment |
|---|------------|---------------|--------------|---------------------------|--|--------|---|
| | | | | | 2007/8 | 2008/9 | |
| Principal Road Renewal | 2512 | 812 | 560 | -31% | 3.1 | 3.0 | The drop in Harrow's award is in line with the drop in overall allocation for this programme area. |
| Bridge Assessment & Strengthening | 165 | 0 | 0 | | 0 | 0 | This award is based on the bridge condition index |
| Local Safety Schemes | 370 | 310 | 225 | -27% | 1.7 | 1.1 | Schemes increasingly difficult to justify because of Harrow's good road safety record |
| 20mph Zones | 360 | 380 | 360 | -5% | 3.7 | 4.4 | Awarded total bid |
| Education, Training & Publicity Schemes | 37.5 | 35 | 38 | 9% | 3.5 | 3.4 | Awarded total bid |
| Walking | 388 | 52 | 150 | 188% | 1.0 | 1.8 | Some of the Rights of Way Improvement Plan measures were bid through the walking stream but later changed. Details of the funding award for the Strategic Walk Network are not yet available. |

| | 2008/9 bid | 2007/08 award | 2008/9 award | 2007/8 to 2008/9 % change | Harrow's % share of TfL award to all of London | | Comment |
|---------------------------|------------------|---------------|--------------|---------------------------|--|--------|---|
| | | | | | 2007/8 | 2008/9 | |
| Cycling Non LCN+ | 210 | 45 | 70 | 56% | 1.6 | 1.5 | Award is higher than previous year. Bid was much higher than in previous years as projects had been dropped from Harrow's capital programme. |
| ³ Cycling LCN+ | 914.5 | 655 | 665 | 2% | 3.7 | 3.4 | Very slight increase in award from previous year. |
| Bus Stop Accessibility | 141 | 114 | 106 | -7% | 2.7 | 2.8 | Although the funding award does not cover all the work submitted in the bid, additional funding for this area of work is likely to become available through the year. |
| ⁴ Bus Priority | 1,607 | 1,621 | 1,502 | -7% | 7.8 | 7.3 | £857k of this is for Petts Hill work and it is in line with the bid |
| ⁵ Town Centres | 200 ⁶ | 0 | 50 | | 0 | 0.6 | Funding awarded is for start up only and it is likely that further funding will become available in following years to progress this work. |

³ The London Borough of Camden takes the lead in this bid

⁴ This was bid for through the London Bus Priority Network

⁵ This is an area based bid and is submitted independently from other bids

⁶ This funding was for more than a single year

| | 2008/9 bid | 2007/08 award | 2008/9 award | 2007/8 to 2008/9 % change | Harrow's % share of TfL award to all of London | | Comment |
|---------------------------------|------------|---------------|--------------|---------------------------|--|--------|---|
| | | | | | 2007/8 | 2008/9 | |
| ⁷ Streets-for-People | 400 | 0 | 0 | | 0 | 0 | Bid was submitted for Camrose Avenue but this bid was speculative and didn't fit in with the TfL Area based bidding criteria. |
| Station Access | 250 | 250 | 250 | | 4.5 | 4.8 | Awarded total bid. This is all part of Pett's Hill project |
| School Travel Plans | 417 | 220 | 122 | -45% | 2.6 | 1.3 | Larger scheme works were bid for but were not funded. This was to be expected, as this is TfL policy. |
| Work Travel Plans | 70 | 10 | 0 | | 7.6 | 0 | Funding has reduced for work travel plans Londonwide |
| Travel Awareness | 85 | 50 | 40 | -20% | 3.5 | 4.5 | Harrow's percentage share in London overall has increased |
| Freight Schemes | 140 | 0 | 0 | | 0 | 0 | Some funding is expected to be awarded through the WestTrans |
| Environment | 30.5 | 10 | 20 | 100% | 4.7 | 1.0 | All schemes were funded but to a reduced amount |

⁷ This is an area based bid and is submitted independently from other bids

| | 2008/9 bid | 2007/08 award | 2008/9 award | 2007/8 to 2008/9 % change | Harrow's % share of TfL award to all of London | | Comment |
|----------------------------------|--------------|---------------|--------------------|---------------------------|--|-------------|---|
| | | | | | 2007/8 | 2008/9 | |
| Shopmobility and travel training | 40 | 0 | 30 | | 0 | 5.2 | Travel training and Wealdstone shopmobility, were both new requests for funding by TfL and both awarded funds |
| Other accessibility | N/A | 25 | ⁸ 70 | 180% | 0 | 0 | Details on this award has not yet been announced |
| Parallel Initiatives | 150 | 0 | 0 | | 0 | 0 | Work required may in future years be included in town centre bid |
| Community Transport | 40 | 0 | See comment column | | 0 | 0 | Funding for community transport is expected to be awarded to boroughs in other ways. |
| Total | 8,468 | 4,589 | 4,258 | -7% | 3.0% | 2.9% | Award is in line with previous year's award |

⁸ Funding is requested for several years at once and then TfL select from list projects to be funded. Projects include blue badge parking spaces, benches and seating, islands / refuges, tactile paving and dropped kerbs. This is the first year this has been done this way.